Updated May 22, 2025

Data table | Graph | Notes

Expenses by function, Los Angeles, not inflation-adjusted dollars in thousands

Source/Function	4	14-15	15-16	16-17	17-18	18-19
		Fiscal year				
Instruction	3	$1,818,660	$1,966,742	$2,170,179	$2,307,750	$2,524,248
Research	3	$737,086	$752,572	$790,148	$837,225	$836,425
Public service	2	$121,828	$127,842	$139,301	$152,838	$151,473
Academic support	4	$547,527	$614,672	$692,741	$731,861	$812,580
Student services	0	$150,455	$160,945	$176,063	$185,237	$195,654
Institutional support	9	$240,073	$254,252	$262,520	$192,284	$219,007
Operation and Maintenance of Plant	7	$95,744	$103,320	$98,876	$86,976	$101,751
Student financial aid	9	$12,242	$60,764	$120,937	$93,838	$157,685
Medical centers	1	$1,742,970	$2,013,066	$2,108,305	$2,128,078	$2,516,988
Auxiliary enterprises	0	$332,143	$342,662	$374,550	$397,896	$394,780
Depreciation	1	$347,899	$364,284	$374,672	$388,870	$407,185
Interest	7	$137,084	$138,817	$137,725	$134,078	$132,763
Other	5	$32,587	$30,316	$48,378	$34,144	$18,760
Grand Total	1	$6,316,298	$6,930,254	$7,494,395	$7,671,075	$8,469,299

- ○ Expenses by class (2012-13 forward)
- ◉ Expenses by function
- ○ Revenues

Fiscal year

(All)

- ○ Inflation-adjusted
- ◉ Not inflation-adjusted

- ○ Berkeley
- ○ Davis
- ○ Irvine
- ◉ Los Angeles
- ○ Merced
- ○ Riverside
- ○ San Diego
- ○ San Francisco
- ○ Santa Barbara
- ○ Santa Cruz
- ○ Universitywide